

Pupil Premium Allocation & Expenditure

School Name: Callington Primary School

Financial Year: 2020-21

Anticipated Funding & Spend  
*(at start of year)*

Pupil Premium Allocation for;

Total Pupil Premium £ 87,145.00

**Initial Budgeting**

Cost Areas

1 Teaching Assistants Intervention	£	18,971.55
3 Lunch Club	£	2,281.50
4 Breakfast Club	£	10,590.95
6 Family Support	£	28,000.00
9 After School Club	£	22,611.00
11 PLAC	£	4,690.00

Total Budgeted Expenditure £ 87,145.00