

School Name: Callington Primary School

Financial Year: 2019/20

Anticipated Funding & Spend

(at start of year)

Pupil Premium Allocation for;

Total Pupil Premium £ 115,720.00

Initial Budgeting

Cost Areas

1 Teaching assistants intervention	£ 23,712.00
2 Intervention Teaching	£ 9,718.60
3 Lunch Club	£ 2,266.00
4 Breakfast Club	£ 13,777.00
5 Therapeutic Support	£ 1,000.00
6 Family Support	£ 28,000.00
7 Residential/Ed Visits	£ 5,644.40
8 School Uniform Vouchers	£ 1,000.00
9 After School Club	£ 25,642.00
10 Peer Coaching	£ 560.00
11 PLAC	£ 4,400.00
Total Budgeted Expenditure	£ 115,720.00