

Pupil Premium Allocation

School Name: Callington Primary School

Financial Year: 2018/19

Anticipated Funding & Spend (at start of year)

Pupil Premium Allocation for;

Total Pupil Premium	£	121,680.00
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Initial Budgeting

Cost Areas

Teaching assistants intervention	£	24,399.04
Intervention Teaching	£	12,104.56
Lunch Club	£	2,052.00
Breakfast Club	£	12,156.00
Therapuatic Support	£	2,500.00
Family Support	£	28,000.00
Residentials/Ed Visits	£	9,000.00
School Uniform Vouchers	£	2,500.00
After School Club	£	23,964.00
Speech and Language	£	3,944.40
Peer Coaching	£	560.00
Mathletics Club	£	500.00

Total Budgeted Expenditure	£	121,680.00
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