

## Pupil Premium Allocation

School Name: Callington Primary School

Financial Year: 2017/18

### Anticipated Funding & Spend (at start of year)

Pupil Premium Allocation for;

Total Pupil Premium	£ 139,880.00
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### Initial Budgeting

#### Cost Areas

Teaching assistants intervention	£ 29,781.36
Intervention Teaching	£ 10,998.24
Lunch Club	£ 1,970.30
Resources and Training	£ 2,816.38
Breakfast Club	£ 12,383.10
Therapeutic Support	£ 7,500.00
Family Support	£ 24,000.00
Intensive Focus	£ 4,756.08
Residential/Ed Visits	£ 10,000.00
School Uniform Vouchers	£ 5,830.00
After School Club	£ 25,340.14
Speech and Language	£ 3,944.40
Peer Coaching	£ 560.00
Total Budgeted Expenditure	£ 139,880.00