

Pupil Premium Allocation

School Name: Callington

Financial Year: 2015/2016

School No: 2700

Pupil Premium Allocation £ 139,520.00

Initial Budgeting

Cost Areas

Teaching Assistants Intervention	£	31,313.92
Intervention Teaching	£	10,634.00
Lunch Club	£	2,523.20
Resources	£	9,000.00
Breakfast Club	£	10,607.69
Swimming	£	602.00
Family Support	£	20,000.00
Intensive Focus	£	7,438.50
Residential and Educational Visits	£	9,384.51
School Uniform Vouchers	£	4,500.00
After School Club	£	30,000.00
Speech and Language	£	1,524.18
Peer Coaching	£	1,392.00
Crossing the Gap	£	600.00

Total Budgeted Expenditure £ 139,520.00