

**Pupil Premium Allocation & Expenditure**

School Name: **Callington**

School No: **2700**

Financial Year: **2014/15**

**Actual spend up to end of Feb**

**Anticipated Funding & Spend  
(at start of year)**

**Actual Funding & Spend  
(at year end)**

Pupil Premium Allocation for;

Total Pupil Premium	£ 146,100.00
Free School Meal Pupils	£ 135,200.00
Forces Parents Pupils	£ 3,300.00
Looked After Children	£ 7,600.00
<b>Total</b>	<b>£ 146,100.00</b>

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<b>Total</b>	<b>£146,100.00</b>

**Initial Budgeting**

**Actual Spend**

Cost Areas

Cost Areas

Teaching Assistants - intervention	£ 21,718.00
Educational Visits	£ 2,000.00
Intervention Teaching	£ 9,134.00
HLTAs	£ 2,821.00
Lunch Club	£ 1,348.00
Resources	£ 10,000.00
ICT	£ 20,000.00
Breakfast Club	£ 5,000.00
Swimming	£ 380.00
Family Support	£ 14,852.00
Intensive Focus	£ 6,761.00
Residential Visits	£ 5,000.00
School Uniform Vouchers	£ 5,800.00
After School Club	£ 30,000.00
Speech and Language	£ 863.00
Peer Coaching	£ 630.00
Music Tuition	£ 5,018.00
Pupil Premium Plus	£ 4,775.00

Teaching Assistants - intervention	£23,422.14
Educational Visits	£2,482.69
Intervention Teaching	£6,737.44
HLTAs	£7,742.88
Lunch Club	£2,523.20
Resources	£0
ICT	£29,000.00
Breakfast Club	£6,968.81
Swimming	£602.00
Family Support	£18,995.40
Intensive Focus	£7,438.50
Residential Visits	£6,804.00
School Uniform Vouchers	£3,877.50
After School Club	£11,391.70
Speech and Language	£1,524.18
Peer Coaching	£ 696.00
Music Tuition	£0
Pupil Premium Plus	£0
Have a go day	£600
Early Intervention	£2,741
Afternoon Sessions	£1,487

Total Budgeted Expenditure £ 146,100.00

Total Budgeted Expenditure 146,744.38