

Pupil Premium Allocation & Expenditure

School Name: Callington

School No: 2700

Financial Year: 2012/13

Anticipated Funding & Spend (at start of year)

Pupil Premium Allocation for;

Total Pupil Premium £ 51,300.00

Free School Meal Pupils £ 49,800.00

Forces Parents Pupils £ 1,500.00

Looked After Children

Total £ 51,300.00

Initial Budgeting

Cost Areas

Teaching Assistants (83 hrs pw) £ 27,903.00

Pupil Premium Cost Centre £ 4,976.00

Pupil Premium Teacher

HLTAs (20 hrs per wk) £ 9,241.00

Intervention Teaching £ 2,000.00

Lunchtime Supervisor (5 hrs) £ 1,680.00

Resources £ 5,500.00

Cost Centre

Cost Centre

Total Budgeted Expenditure £ 51,300.00

Total Amount Remaining £ -

Actual Funding & Spend (at year end)

Pupil Premium Allocation for;

Total Pupil Premium £ 52,959.00

Free School Meal Pupils £ 51,709.00

Forces Parents Pupils £ 1,250.00

Looked After Children

Total £ 52,959.00

Actual Spend

Cost Areas

Teaching Assistants (83 hrspw) £ 27,903.00

Intervention, guided reading, 1-2-1

Pupil Premium Teacher £ 5,960.00

HLTAs (20 hrs per week) £ 9,076.00

Intervention Teaching 5 x 12 hrs £ 2,002.00

Lunchtime Supervisor (5 hrs) £ 1,498.00

Resources £ 5,743.00

4ICTNGFL Ipods £ 816.00

Cost Centre

Total Budgeted Expenditure £ 52,998.00

Total Amount Remaining -£ 39.00